

Infrastructure Appropriations Bill LSB6280

DRAFT

Proposed Action:

**Appropriations
Committees**

Detailed Executive Summary Only

An Act relating to and making, reducing, and transferring appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, the Technology Reinvestment Fund, the Revenue Bonds Capitals Fund, the Revenue Bonds Capitals II Fund, the FY 2009 Prison Bonding Fund, and other funds, creating the Iowa Jobs II Program, and the Revenue Bonds Federal Subsidy Holdback Fund, providing for related matters, and providing an effective date.

A list of the appropriations by funding source is attached to the end of this document.

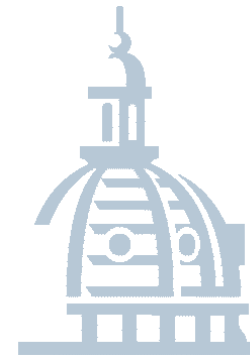


Fiscal Services Division Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

- Appropriates a net total of \$262.5 million from the following sources:
 - \$80.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
 - \$10.1 million from the Technology Reinvestment Fund (TRF).
 - \$22.1 million from the Revenue Bonds Capitals Fund (RBC).
 - \$150.0 million from the Revenue Bonds Capitals II Fund (RBC2), created in Division IV.
 - \$323,000 from the FY 2009 Prison Bonding Fund (PBF).
- Appropriates \$9.5 million for FY 2012, \$6.0 million for FY 2013, \$5.2 million for FY 2014, and \$5.0 million for FY 2015 from the RIIF.
- Adjusts \$76.5 million in previously enacted or standing appropriations in the RIIF for FY 2011, by reducing, eliminating, or moving them to either the RBC or RBC2. This total includes a reduction of the Environment First Fund standing appropriation by \$9.0 million, a reduction of the Housing Trust Fund standing appropriation by \$2.0 million, elimination of the \$10.0 million multi-year SAVE Fund appropriation for one fiscal year, as well as several other changes.
- Deappropriates a net total of \$29.5 million from FY 2010 RBC, while providing a supplemental appropriation for FY 2010 of \$5.6 million for Main Street Projects through the Department of Economic Development.
- Included in the total amount of FY 2011 RIIF appropriations are items that are typically appropriated from the General Fund. These include the Technology Reinvestment Fund, Grow Iowa Values Fund, and a portion of Regents Tuition Replacement. These appropriations are slated to return to the General Fund for FY 2012.
- Adjusts the bonds authorized under SF 477 (Phase III Bonding Act – 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from \$105.0 million to \$150.0 million.
- Beginning in FY 2012, the debt service payments are estimated to be approximately \$11.9 million per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately \$269.2 million, with \$171.1 million in principal (including \$6.7 million in capitalized interest) and \$98.1 million in interest. The projected interest rate on the revenue bonds is approximately 4.3%.
- The existing wagering tax allocation of \$55.0 million to pay for revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act – 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the \$11.9 million unencumbered balance from the \$55.0 million wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.

**BONDING AUTHORIZATION
CHANGES**

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**BONDING AUTHORIZATION
CHANGES (CONTINUED)**

- Due to the additional amount of obligation debt, an additional \$3.8 million of wagering tax revenue is needed to transfer to a new Revenue Bonds Federal Subsidy Holdback Fund, created in Division XI. This is to ensure the debt service is covered in the event the federal subsidy on the Build America Bonds (BABs) issued is not received. Once the subsidy is received, the \$3.8 million will transfer to the RIIF. It is anticipated the effect will be revenue neutral to the RIIF because the federal government has pledged to pay the subsidies that are 35.0% of the interest on the BABs issued. The Treasurer of State is authorized to transfer the funds from the Holdback Fund to the RIIF before the end of each fiscal year.

DIVISION I

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS

- \$3.7 million to the DAS Distribution Account for the I/3 System. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This maintains the current level of funding compared to estimated FY 2010. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets in the General Fund. The appropriation allows DAS to provide I/3 operations without seeking additional funds from its users.
- \$1.1 million for costs associated with operating the former Mercy Capitol Hospital building. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is an increase of \$583,000 compared to estimated FY 2010. The State took possession of the building in December 2009 and received funding for operating costs for the last six months of FY 2010. The operating funds will be used for utility and personnel costs associated with maintaining critical building infrastructure (such as high pressure boilers, electrical systems, and elevators). The DAS advises that operating costs will be incurred whether or not the facility is occupied. New tenants are slated to move in the building. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs.
- Prohibits the Department from using the appropriation for improvements to the former Mercy Capitol Hospital Building.

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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF ADMINISTRATIVE
SERVICES (CONTINUED)**

- \$200,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. According to DART, the average ridership exceeds 800 per day for the D-Line Bus Service. Of the FY 2011 appropriation, \$50,000 is to be used for an incentive program to encourage State employees to use transit services provided by the DART Authority and reduce parking needs at State agencies. In FY 2009 and FY 2010, the incentive program took the form of the "Employee Ride Free" Program allowing State employees to ride DART buses for free with a valid employee badge and program sticker. According to DART, employee ridership on DART buses increased from approximately 100 people per day to above 400 per day.

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- \$50,000 for the administration of the Watershed Improvement Review Board. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** In accordance with Code Section 466A.5, the Department receives the lesser of 1.0% of the total moneys deposited in the Watershed Improvement Fund or \$50,000 each fiscal year for administration of the Board. The funding for the grants under the Watershed Improvement Review Board for FY 2011 is in the RBC2, and therefore is restricted capital so that funding may not provide for planning or administration costs.

DEPARTMENT FOR THE BLIND

- \$20,000 for the costs associated with providing Newsline Service via phone for blind or print-handicapped persons. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2011. The Newsline Service is provided by the National Federation of the Blind and provides news to 1,425 Iowans. It is available in Des Moines, Cedar Rapids, Davenport, Sioux City, Waterloo, and Iowa City. The service gives access to numerous newspapers including eight newspapers in Iowa and 302 newspapers around the country, as well as public and consumer information provided by State agencies. In addition, the service provides access to certain magazines and advertisements. For FY 2005 through FY 2007, the Service received \$130,000 annually from the Healthy Iowans Tobacco Trust Fund. The Newsline Service has not received an appropriation since FY 2007.

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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF CORRECTIONS

- A total of \$5.7 million for three out years, including \$4.5 million for FY 2012, \$1.0 million for FY 2013, and \$200,000 for FY 2014, for construction project management for the Fort Madison and Mitchellville prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** These appropriations are the remaining several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The Department of Corrections (DOC) received \$500,000 in FY 2009 and \$1.8 million in FY 2010 for construction project management. The Bill provides a total of \$2.5 million for construction management for FY 2011 from the RBC and the PBF combined. The prison construction projects are multi-year projects with estimated total costs of \$130.7 million (Fort Madison) and \$68.0 million (Mitchellville). Of the total amount appropriated for construction project management, \$1.0 million will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.

**DEPARTMENT OF CULTURAL
AFFAIRS**

- \$60,000 to the Department of Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is an increase of \$60,000 compared to estimated FY 2010. The funds are used to support staff positions related to the project, including a conservator, a conservator assistant, and a research historian. The project last received \$220,000 in FY 2009. The project lost a conservator position due to a hiring freeze and the DCA has not filled that position. The Department advises FY 2011 funds will suffice for the continued stabilization efforts.
- \$40,000 to the DCA for Historic Sites maintenance repairs.
- **DETAIL:** This is a new appropriation for FY 2011. The Department will use the funds for maintenance and repairs at Historic Sites. Some items that need attention are rebuilding roof gutters at Montauk, porch and roof repairs at American Gothic House, and window and storm window repairs at Edel Blacksmith Shop and House. The total amount for repairs needed was \$80,000. The funding will provide for half of these repairs.

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- \$500,000 to the Department of Economic Development (DED) for Regional Sport Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities.

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (CONTINUED)**

- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.
- \$100,000 to the DED for 6th Avenue Corridor Revitalization. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: This is a new appropriation for FY 2011. The funds will be used by the 6th Avenue Corridor, Inc. non-profit to improve the streetscape in the 6th Avenue Corridor before the City of Des Moines hosts the National Main Streets Conference in 2011. The Conference is sponsored by the National Trust for Historic Preservation and focuses on economic revitalization of communities. In addition, the funds will be used for planning and design efforts for long-term revitalization and redevelopment.
- \$50,000 for the Southeast Iowa Regional Economic and Port Authority. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: This is a new appropriation for FY 2011. The funds will be used for site planning and design plans, as well as environmental evaluation of sites for economic development for areas in the Southeast region. The Authority's economic development plans include three phases over several fiscal years.
- \$100,000 to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: This is a new appropriation for FY 2011. The funds will be used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. Historically, the World Food Prize has received a standing appropriation normally of \$1.0 million. The funding was reduced to \$650,000 in HF 2522 (FY 2011 Economic Development Appropriations Bill). This was a decrease of \$100,000 compared to estimated net FY 2010. The appropriation in RIF restores the World Food Prize to the estimated net FY 2010 level.

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF EDUCATION

- \$500,000 for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: This is a decrease of \$500,000 compared to estimated FY 2010. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing.
- Allocates \$50,000 of the appropriation to be divided equally among the Library Service Areas. Currently, there are seven Library Service Areas (LSAs), but due to a decrease in funding in SF 2376 (FY 2011 Education Appropriations Bill) the LSAs were asked to merge services and develop a more statewide perspective. The LSAs have met and agreed to a plan that will eliminate at least one LSA. The funding from RIIF will provide the remaining six LSAs with \$8,300 each.

IOWA FINANCE AUTHORITY

- \$250,000 for transfer to the Polk County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs.
- DETAIL: This is a new appropriation for FY 2011. The funds will be used to construct two facilities in Polk County that have five beds each and will serve severely and profoundly disabled adults with significant medical needs. The people are currently served by the ChildServe program, but at age 21 will no longer be eligible for that program. The facilities will be two 5,000 square foot homes and will be managed by Mainstream Living, a non-profit that provides community-based residential and vocations services.

**DEPARTMENT OF NATURAL
RESOURCES**

- \$2.0 million for a floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: Maintains the current level of funding compared to estimated FY 2010. Funds are used to continue the floodplain management program. After the 2008 flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the development of a larger initiative, the Iowa Water Plan. The Panel provided recommendations for floodplain management and future policy. The program focuses on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting with emergency management teams with flood events.
- Specifies that \$400,000 of the \$2.0 million may be used for stream gages for purposes of tracking and predicting flood events and gathering data.

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF NATURAL
RESOURCES (CONTINUED)**

- \$100,000 for contracting for an asset manager for Honey Creek Resort Park. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2011. The asset manager will review and comment on the Honey Creek Resort Park's sales and marketing plan, as well as other supervising and oversight duties. The Bill specifies the DNR must conduct a competitive process to contract for the services of an asset manager that will be selected by the Natural Resources Commission. The asset manager must have specified experience. The asset manager must report to Bond Counsel, the Governor, the Honey Creek Authority, the DNR, and the Legislative Services Agency.
- \$40,000 for a permanent structure at Rock Creek Lake in Jasper County.
- **DETAIL:** This is a new appropriation for FY 2011. The permanent structure will be used for fishing and fish cleaning and will be especially designed for accessibility for handicapped and elderly persons. The structure will include forced aeration to keep the water free of ice. The Rock Creek Lake Improvement Association will pay for additional costs of construction.
- A total of \$20.0 million, \$5.0 million annually for FY 2012 through FY 2015, for State park infrastructure improvements.
- **DETAIL:** State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. State parks receives \$5.0 million in out year funding from the RBC2 in Division IV. This effort is part of the State Parks 2020 to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.

DEPARTMENT OF PUBLIC DEFENSE

- \$1.5 million for major maintenance at National Guard facilities throughout the State.
- **DETAIL:** This maintains the current level of funding compared to estimated FY 2010. State funds for FY 2011 will be matched with \$14.2 million in federal funds. Funds provide major maintenance to the National Guard's readiness centers.
- \$500,000 for renovation and facilities improvements at the Iowa Falls Readiness Center (Armory).
- **DETAIL:** This is a new appropriation for FY 2011. The funds will be used for construction of a large classroom and storage area for equipment. The funds will be matched with \$1.5 million in federal funds.

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF PUBLIC DEFENSE
(CONTINUED)**

- \$200,000 for renovation and facilities improvements at the Cedar Falls Armed Forces Readiness Center (Armory).
- **DETAIL:** This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal Base Realignment and Closure (BRAC) 2005 funding. The State funds will provide for installation of the Iowa Communications Network (ICN) system and additions such as a family readiness room, baby changing station, and mother's room, to accommodate soldiers and their families. The facility is otherwise being constructed with 100.0% federal funds and is expected to receive \$42.0 million in federal funding.
- \$100,000 for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory).
- **DETAIL:** This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal BRAC 2005 funding. The State funds will provide for installation of the ICN system and additions such as a family readiness room, baby changing station, and mother's room, to accommodate soldiers and their families. The facility is otherwise being constructed with 100.0% federal funds and is expected to receive \$27.0 million in federal funding.

DEPARTMENT OF PUBLIC HEALTH

- \$100,000 to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a decrease of \$30,000 compared to estimated FY 2010. The funds are used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provides public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received \$130,000 from RIIF appropriations in both FY 2009 and FY 2010.

BOARD OF REGENTS

- \$24.3 million to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This maintains the current level of funding compared to estimated FY 2010. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. In previous years funding for this appropriation was split between \$14.0 million from the General Fund and \$10.3 million from the RIIF. For FY 2009 and FY 2010, the entire amount of \$24.3 million was appropriated from the RIIF.

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

BOARD OF REGENTS (CONTINUED)

- \$1.3 million for the Iowa Flood Center at the University of Iowa. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: Maintains current level of funding. House File 822 (FY 2010 Infrastructure Appropriations Act) established the Iowa Flood Center at the University's Hydrosience and Engineering Center. The funds will be used for operations, salaries, and administrative support for the Center. The Board of Regents anticipates ongoing operating costs of \$2.7 million annually.
- \$400,000 for ISU College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: This is a new appropriation for FY 2011. The funds will be used as part of a collaborative effort between the College of Veterinary Medicine and the Blank Park Zoo to allow veterinary medicine students to train in exotic animals and wildlife medicine. The College plans to establish an exotic animal rotation at the Blank Park Zoo for veterinary students. The equipment purchase will include providing cameras so that veterinary students at ISU may watch the surgeries occurring at Blank Park Zoo.

**DEPARTMENT OF
TRANSPORTATION**

- \$750,000 for vertical infrastructure improvements at general aviation airports.
- DETAIL: Maintains the current level of funding. General aviation vertical infrastructure projects receive State matching grants of up to 85.0% of the total project costs, but must meet the minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

TREASURER OF STATE

- \$1.1 million to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.
- DETAIL: This is a decrease of \$530,000 compared to estimated FY 2010. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive \$10,000 each.

**DEPARTMENT OF VETERANS
AFFAIRS**

- \$1.0 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military veterans. This appropriation notwithstanding the definition of vertical infrastructure.
- DETAIL: This is a decrease of \$600,000 from estimated FY 2010. The Program is administered by the Iowa Finance Authority and assists military members with the purchase of their first home in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

**EXECUTIVE SUMMARY
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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

REVERSION

- Specifies nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.
- **DETAIL:** Funds appropriated from the RIIF are available for four fiscal years so funds appropriated for FY 2011 will be available through the end of FY 2014 and FY 2012 will be available through the end of FY 2015, and so on.

DIVISION II

TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

- \$3.8 million appropriation to the DAS for technology improvement projects for State agencies.
- **DETAIL:** This is an increase of \$1.8 million compared to the FY 2010 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment (ROI) process that was established to ensure projects benefit taxpayers and minimize duplication among State agencies.

DEPARTMENT OF CORRECTIONS

- \$500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON).
- **DETAIL:** Maintains the current level of funding. The funds are used for implementation and operation of the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office.

DEPARTMENT OF EDUCATION

- \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).
- **DETAIL:** Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable.
- \$600,000 for development and implementation of a statewide education data warehouse.
- **DETAIL:** Maintains the current level of funding. The funds are used to develop a statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff, and policymakers.
- Authorizes the Department of Education to use the funds from this appropriation for its etranscript data system because both etranscript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

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**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the Iowa Communications Network (ICN).
- **DETAIL:** This is an increase of \$33,000 compared to estimated FY 2010. The funds will be used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and phones. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries. Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.
- Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Requires repayment to be made from receipts associated with fees charged to use the ICN.

DEPARTMENT OF PUBLIC HEALTH

- \$250,000 to Polk County for the Eyerly-Ball Community Health Center for database of electronic medical records.
- **DETAIL:** This is a new appropriation for FY 2011. The funds will be used to implement the electronic medical records database. The Health Center contracts with Polk and Warren Counties to provide outpatient mental health services to adults living in those counties.

REVERSION

- Specifies nonreversion of funds appropriated from the TRF in Division II for four fiscal years.

DIVISION III

REVENUE BONDS CAPITALS FUNDS (RBC) APPROPRIATIONS

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

- \$3.0 million to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the Department.
- **DETAIL:** The DAS received \$2.0 million for major maintenance from the RIIF for FY 2009, \$196,000 for major maintenance from the RCF for FY 2010, and \$14.6 million for major maintenance from the RBC for FY 2009. The RBC funds were not available until FY 2010. Also, HF 822 (FY 2010 Infrastructure Appropriations Act) provided that any remaining amount unobligated in the two restricted capital tobacco funds (RCF and RC2) would transfer to the DAS at the end of FY 2010. This amount is estimated to be \$700,000. Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration.
- Prohibits the Department from using the appropriation for improvements to the former Mercy Capitol Hospital Building.

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INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- \$1.0 million for the Soil Conservation Cost Share Program.
- DETAIL: This is a new appropriation for FY 2011. The Program receives \$6.0 million from the RBC2 for FY 2011 and \$1.0 million from HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill).

**DEPARTMENT OF CULTURAL
AFFAIRS**

- \$2.0 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program.
- DETAIL: This is a \$100,000 increase compared to estimated FY 2010. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3.0 million for FY 2007 and FY 2008 for the Program. The Program received \$2.0 million in FY 2009. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.

DEPARTMENT OF CORRECTIONS

- \$1.5 million for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment.
- DETAIL: This is a new appropriation for FY 2011. The CBCs in Davenport, Waterloo, Sioux City, and Ottumwa will be opening after recent expansions and need one-time startup funding. The funds will be used for purchase of office and information technology equipment. The funds will be allocated as follows: \$256,000 for Waterloo, \$275,000 for Sioux City, \$815,000 for Davenport, and \$172,000 for Ottumwa.
- \$1.0 million allocated to the City of Des Moines to construct a security wall between the existing Fifth Judicial District CBC and the Blank Park Zoo.
- DETAIL: The Fifth Judicial District CBC received funding totaling \$18.1 million for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location to a new location next to the Zoo. The funding was contingent on relocation of the Sex Offenders Treatment Program to the new facility in a different location in Des Moines. The acquisition of the land needed for the project has not occurred. Division X deappropriates the \$13.1 million from the RBC and the \$5.0 million from FY 2011 RIIF that were appropriated for the Des Moines CBC project in the 2009 Legislative Session.
- \$2.2 million for prison construction management costs.
- DETAIL: The DOC will receive total of \$2.5 million for prison construction management for the Fort Madison and Mitchellville projects in FY 2011. Additional FY 2011 funding of \$322,500 is provided from the PBF. Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling \$5.7 million.

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INFRASTRUCTURE APPROPRIATIONS BILL**

IOWA FINANCE AUTHORITY

- \$2.0 million for grants under the Housing Trust Fund Program.
- DETAIL: The funding restores the \$2.0 million for purposes of these grants. Division XI reduces the standing appropriation from the RIIF to the Housing Trust Fund from \$3.0 million to \$1.0 million for FY 2011. The program is used for grants to help ensure decent, safe and affordable housing for Iowans through the Local Housing Trust Fund and the Project-Based Housing Program that aids the development and rehabilitation of single-family and multifamily housing.

**DEPARTMENT OF NATURAL
RESOURCES**

- \$7.0 million to the DNR for lake restoration, dredging, and water quality projects.
- DETAIL: The DNR received \$10.0 million from the RBC for FY 2009 and \$2.8 million from the RIIF for FY 2010 in the 2009 Legislative Session. The RBC funds were not available until FY 2010. Division IV provides an additional \$3.0 million for lake restoration from the RBC2 for a total of \$10.0 million for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.
- Allocates \$2.0 million for the construction of the Lost Grove Lake in Scott County. The project will include acquisition of land, dam construction, shoreline protection, in-lake fishing habitat development, and other improvements for developing the lake and surrounding public land. The project will be collaborative between the DNR and the Scott County Conservation Board.
- Allocates \$250,000 for dredging and improvements to Twin Ponds in Chickasaw County.

BOARD OF REGENTS

- \$13.0 million for Phase II of the construction and expansion of the veterinary diagnostic laboratory at Iowa State University.
- DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space. The total project cost is estimated at \$38.0 million. The Board received \$1.8 million in FY 2009 from the RIIF for design and planning purposes. The FY 2011 RBC funding is in addition to the \$10.0 million from the RBC for FY 2009 and the authorization given to the Board in the 2009 Legislative Session to issue academic revenue bonds for up to \$15.0 million in net proceeds for this phase of the project.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB6280 INFRASTRUCTURE APPROPRIATIONS BILL

STATE FAIR AUTHORITY

- \$2.5 million for the construction of an agricultural exhibition center and other improvements.
- **DETAIL:** This is the last year of funding for a multi-year project. The State Fair Authority received \$3.0 million in FY 2008 and \$5.5 million for FY 2010. The total cost of the planned project is estimated at \$24.0 million. This is an increase of approximately \$6.0 million compared to original estimates. The State Fair requested a total of \$11.0 million in State funds for the project and has raised, or plans to raise, an additional \$9.5 million in private funds. The State Fair Authority advises it needs an additional \$3.5 million to complete the project and would look to several potential sources of funds including private donation, State appropriations, or State Fair revenues.
- Specifies nonreversion of funds appropriated from the RBC in Division III for four fiscal years.

DIVISION IV

REVENUE BONDS CAPITALS II FUNDS (RBC2) APPROPRIATIONS

- Division IV creates the Revenue Bonds Capitals II Fund and makes appropriations from it. The Fund has the same reporting as other infrastructure funds. This status report requirement is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds.
- \$6.0 million for the Soil Conservation Cost Share Program.
- **DETAIL:** The funding for the Soil Conservation Cost Share is to supplement the funding from HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill). The funding in HF 2525 was reduced by \$6.0 million to adjust for the reduction in the appropriation from the RIIF to the Environment First Fund. The combined funding from both Bills provides the Department with \$7.0 million for FY 2011. This maintains the level of funding the Department received for FY 2009 and FY 2010.
- \$2.5 million for the Conservation Reserve Enhancement Program (CREP).
- **DETAIL:** The Program was initiated in 2000 to improve drinking water and reduce hypoxia in the Gulf of Mexico, by focusing on the reduction of nitrate loads to surface waters through designated wetlands that intercept tile-draining water from upper-lying cropped lands. The Program is received \$1.5 million from the Environment First Fund in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill).
- \$12.0 million for grants from the Community Attraction and Tourism (CAT) Program
- **DETAIL:** The CAT program received a \$12.0 million appropriation from RIIF and \$12.0 million from the RBC for FY 2009. The RBC funding was not available until FY 2010. The CAT is a multi-year appropriation that is scheduled to sunset at the end of FY 2013. The FY 2011 funding was moved from the RIIF and the General Fund to the RBC2. For FY 2012 and FY 2013, the funding is expected to resume as provided in Code Section 15F.204, with \$5.0 million from the RIIF and \$7.0 million from the General Fund. The FY 2011 appropriations from RIIF and the General Fund for CAT are deappropriated in Division X.

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

DEPARTMENT OF ECONOMIC DEVELOPMENT

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB6280 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF ECONOMIC DEVELOPMENT

- \$4.0 million for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program.
 - DETAIL: This RECAT program is a multi-year appropriation from the RIIF that is slated to receive \$10.0 million annually from the RIIF through the end of FY 2013. The RECAT received an FY 2009 RIIF appropriation of \$10.0 million, but that amount was transferred to the Jumpstart Housing Assistance Program. The RECAT Program received \$10.0 million from the RBC for FY 2009, but the funds were not available until FY 2010. As of March 2010, only \$1.4 million of the \$10.0 million has been granted. It is anticipated that the RBC funding will be available for FY 2011 grants. Division X deappropriates the \$10.0 million for FY 2011 from the RIIF.
- Requires appropriations to the RECAT Fund and the CAT Fund from the RBC2 Fund to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use.
 - DETAIL: This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.
- \$5.5 million to the DED for Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.
 - DETAIL: Maintains the current level of funding. The Program received an FY 2009 RBC appropriation for the same amount, but the funds were not available until FY 2010. The Program received \$11.0 million for combined FY 2008 and FY 2009. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.
 - The ACE Program, in general, includes a contribution by businesses and prospective employers for 20.0% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.
- \$8.4 million for projects through the existing Main Street Program.
 - DETAIL: This is a new appropriation for FY 2011. The Main Street Program receives an additional \$5.6 million as an FY 2010 supplemental appropriation from the RBC, for a total of \$14.0 million. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts by capitalizing on the assets and character of the historic commercial districts in selected communities. The funding will be provided to projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the Department's priority list.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF EDUCATION

- \$2.0 million for infrastructure improvements at community colleges.
- **DETAIL:** Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators. Community Colleges received \$2.0 million each year for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010.
- Requires the appropriation for community colleges to be distributed according to the State Aid distribution formula.
- Appropriates \$33.6 million for targeted disaster relief and rebuilding, flood mitigation, and construction projects. Most of the projects had applied for the \$118.5 million in funding that was available through the I-JOBS Board, authorized in SF 376. Many of the projects were disaster relief or flood mitigation projects that were deferred. Projects that are from the I-JOBS Board deferred list are noted. The projects are being allocated directly to the recipient and will not go through the I-JOBS Board. The allocations are as follows:
 - \$4.4 million for an administrative office building in Linn County. This is a deferred disaster relief project.
 - \$4.4 million for a city hall building in Cedar Rapids. This is a deferred disaster relief project.
 - \$2.0 million for a floodwall around a former federal courthouse in Cedar Rapids.
 - \$1.2 million for an economic commerce center for small businesses in Cedar Rapids.
 - \$1.5 million for an economic commerce center for small businesses in Mason City.
 - \$3.0 million for construction of fire department training and logistics facility in Des Moines. This is a deferred project.
 - \$1.3 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in Des Moines. This is a deferred disaster relief and flood mitigation project.
 - \$3.1 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in Des Moines. This is a deferred disaster relief and flood mitigation project.
 - \$700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in Des Moines. This is a deferred flood mitigation project.
 - \$500,000 to improve utilization of two of the Wastewater Reclamation Authority's existing equalization basins for control of peak flows in Des Moines. This is a deferred flood mitigation project.

IOWA FINANCE AUTHORITY

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB6280 INFRASTRUCTURE APPROPRIATIONS BILL

IOWA FINANCE AUTHORITY (CONTINUED)

- \$1.0 million for construction and renovation of patient access and care facilities, equipment replacements and upgrades, and other infrastructure improvements to the Broadlawns Medical Center in Polk County. This is a deferred project.
- \$1.1 million for improvements to prevent flood damage at Modern Woodmen Park Baseball Stadium in Davenport. This is a deferred flood mitigation project.
- \$5.0 million for a public works building in Waterloo. This is a deferred disaster relief project.
- \$2.0 million for a wastewater treatment plant in Iowa City. This is a deferred flood mitigation project.
- \$1.2 million for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers, and rain gardens to prevent future flooding and reduce stormwater runoff. This is a deferred flood mitigation project.
- \$475,000 for a city hall in Jesup. This is a deferred project.
- \$600,000 for stormwater protection in Belmond by improving stormwater systems to have backflow prevention devices. This is a deferred flood mitigation project.
- \$300,000 for drainage channel erosion control, grade control structures, and associated grading in Norwalk. This is a deferred flood mitigation project.

I-JOBS II PROGRAM – DISASTER PREVENTION

- \$30.0 million to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program.
- DETAIL: The grant process will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines, in accordance with the provisions in SF 2265 (Smart Planning Bill). Grants will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development.

DEPARTMENT OF NATURAL RESOURCES

- \$5.0 million for State parks infrastructure improvements.
- DETAIL: This is the first of five years of funding for state park infrastructure. Projects will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. State parks receive \$20.0 million in out year funding from the RIIF in Division I. This effort is part of the State Parks 2020 effort to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF NATURAL
RESOURCES (CONTINUED)**

- \$3.0 million for lake restoration, dredging, and water quality projects.
- **DETAIL:** The DNR received \$10.0 million from the RBC for FY 2009 and \$2.8 million from the RIIF for FY 2010 in the 2009 Legislative Session. The RBC funds were not available until FY 2010. Division III provides an \$7.0 million for lake restoration from the RBC2 for a total of \$10.0 million for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

BOARD OF REGENTS

- \$10.0 million for the University of Iowa's Institute for Biomedical Discovery for FY 2011.
- **DETAIL:** This is the third year of funding for the project for a total of \$30.0 million. Division X deappropriates the previously enacted funding for the project from the RIIF. The amount of \$10.0 million is maintained with this appropriation. The new facility will provide laboratories for cross-disciplinary research in biomedical and life sciences.
- \$5.0 million to the Iowa Energy Center for deposit in the existing Alternate Energy Revolving Loan Fund for the public purpose of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State. Requires the Center to track the bond proceeds separately and prohibits use of the funds for administration and planning.
- **DETAIL:** This is the second of two fiscal years of funding from bond proceeds for use by the Alternate Energy Revolving Loan Program administered by the Iowa Energy Center. The Center received \$5.0 million from the RBC for FY 2010.

**DEPARTMENT OF
TRANSPORTATION**

- \$7.5 million for Rail Improvements and Rail Ports with grants to local entities to develop freight rail and industrial park facilities to encourage economic development and encourage manufactures to locate into Iowa.
- **DETAIL:** The funding will be administered by the Transportation Commission and will follow criteria under the Rail Revolving Loan and Grant Program and will be available for any manufacturers, but the intention is to bring wind energy manufacturers into Iowa. The rail improvement will help the manufacturers transport wind turbines, nacelles, and other equipment related to providing wind energy.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF
TRANSPORTATION (CONTINUED)**

- \$2.0 million for Public Transit Infrastructure Grants.
- **DETAIL:** The DOT received \$1.3 million in FY 2010 from the RIIF and \$2.2 million for FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as others.
- \$1.5 million for vertical infrastructure improvements at the State's commercial service airports.
- **DETAIL:** The DOT received a \$1.5 million General Fund appropriation in FY 2010 that was subject to the across-the-board reduction that reduced the appropriation to \$1.4 million. In addition, the Commercial Service Airports received \$1.5 million for FY 2009 from the RBC. The RBC funds were not available until FY 2010. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2009 funding include construction of hangars, renovation of terminal buildings, construction of vehicle storage buildings, rehabilitation of maintenance buildings, renovation of terminal buildings, and replacement of roof and siding on airport dwellings.
- Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.
- \$10.0 million for Bridge Safety to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges.
- **DETAIL:** This restores the \$10.0 million to the Bridge Safety projects. Division X deappropriates \$10.0 million from the \$50.0 million FY 2010 RBC appropriation. On the State's primary road system, there are currently 239 bridges classified as structurally deficient and 290 classified as functionally obsolete for a total of 529 deficient bridges. Approximately 50-60 of the identified bridge projects are being targeted for the \$50.0 million. A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are often restricted to carrying lower weight vehicles or are closed if they are found to be unsafe. The classification of a bridge as "structurally deficient" does not mean the structure is unsafe. A functionally obsolete bridge is one that was built to standards that are not used today. These bridges are not automatically rated as "structurally deficient," nor are they inherently unsafe. Functionally obsolete bridges are those that do not have adequate lane widths, shoulder widths, or vertical clearances to serve current traffic demand.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

TREASURER OF STATE

- \$2.0 million for the Watershed Improvement Review Board for grants for watershed improvements.
- **DETAIL:** The Watershed Improvement Review Board is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for these purposes. The grants may be awarded for up to three years. The Board received \$5.0 million from the RIIF for FY 2009 and FY 2010.

DIVISION V

PRISON BONDING FUND APPROPRIATION

- \$323,000 to the DOC for construction management costs for Fort Madison and Mitchellville projects.
- **DETAIL:** The DOC will receive total of \$2.5 million for prison construction management for the Fort Madison and Mitchellville projects in FY 2011. Additional FY 2011 funding includes \$2.2 million from the RBC. Also, Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling \$5.7 million.
- Specifies nonreversion of funds appropriated from the PBF in Division V for four fiscal years.

DIVISION VI

CHANGES TO GROW IOWA VALUES FUND APPROPRIATION AND ALLOCATIONS

- Appropriates \$38.0 million from the RIIF to the Grow Iowa Values Fund and adjusts the allocations under Code Section 15G.111 accordingly. The allocations are: DED financial assistance programs - \$20.8 million; Regents - \$3.7 million; State Parks - \$760,000; Cultural Trust Fund - \$760,000; Community Colleges - \$5.3 million; Regional Financial Assistance - \$760,000, with \$266,000 transferred to ISU for small business; Innovation and Commercialization - \$4.4 million; and Targeted Small Business - \$847,000.
- Makes changes to Code Sections related to the allocations to add Targeted Small Business as one of them.
- Authorizes the DED to use interest from the Grow Iowa Values Fund as follows: \$175,000 for Council of Governments; \$200,000 for administration of Vision Iowa Board; and remaining amount will be able to be used for the Disaster Recovery Component in the financial assistance program.

DIVISION VII

ALTERNATIVE PUBLIC PROJECT DELIVERY PROGRAM

- Establishes new Division in Code Chapter 262 that creates an Alternative Project Delivery Commission and an Alternative Project Delivery Program under the authority of the Alternative Project Delivery Commission. The use of an alternative design project delivery procurement process may be used when the Commission determines to be appropriate. The Bill specifies criteria for public projects.
- Design-build is a project delivery process that includes architectural and engineering services and the building and construction services all into one single contract. Design-build providers are determined through a two-phased process starting with a request for qualifications (RFQ) that identifies two to five service providers. Prospective providers identified are then asked to respond to request for proposals (RFP). The design-build process allows selection of a contractor to be based more on qualifications, rather than solely on the lowest responsible bidder.
- The Commission must report to the General Assembly by January 15, 2014, about the activities of the Commission and provide information on each public project in the Program.

DIVISION VIII

IOWA FLOOD CENTER – FLOODPLAIN MAPPING

- Requires the DED to enter into an agreement with the University of Iowa for not less than \$10.0 million for development of new floodplain maps by June 30, 2014, by the Iowa Flood Center. The DED must structure the contract to be consistent with any plan for the use of the funds approved by the federal agency providing the funds. The moneys will come from the \$15.0 million in federal Community Development Block Grant funding received by the State and designated for floodplain mapping. The DNR had planned to map 85 of the 99 counties in Iowa that were declared disaster areas by the President in 2008.
- House File 822 (FY 2010 Infrastructure Appropriations Act) created the Iowa Flood Center at the University of Iowa. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, share resources and expertise of the Iowa flood center, and assisting in the development of a workforce in the State knowledgeable regarding flood research, prediction, and mitigation strategies. Division I provides \$1.3 million to the Flood Center for operations.

DIVISION IX

OFFICE SPACE – DEPARTMENT OF ADMINISTRATIVE SERVICES

- Requires DAS to issue a request for proposals by December 1, 2010, concerning the availability and cost of office space for State employees in downtown Des Moines and in other areas in close proximity to the State Capitol Complex. The Department must submit a written report of findings to the General Assembly by January 14, 2011. The DAS is also required to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the State Capitol Complex in lieu of replacing or renovating the Wallace Building. The DAS must submit a written report to the general assembly concerning the cost-benefit analysis by January 14, 2011.
- Prohibits DAS from allowing tenants to move into the Mercy Capitol Building until the cost-benefit analysis is completed.

DIVISION X

CHANGES TO PRIOR APPROPRIATIONS

- **Department of Public Safety** - Extends the reversion of the FY 2007 RIIF appropriation for the fire training centers in the State. The appropriation was \$2.3 million and divided among several local entities in regions around the State to develop fire training centers. The reversion is extended through the end of FY 2011.
- **Department of Administrative Services** – Extends the reversion of the FY 2007 RIIF appropriation for leases/relocation and remodeling on the Complex. The appropriation was for \$1.8 million and \$1.3 million remains. Extends the reversion through FY 2011.
- Extends the reversion of the FY 2007 RC2 appropriation for the Woodward Wastewater Treatment facility through the end of FY 2012. The appropriation was \$2.4 million and approximately \$800,000 remains.
- **Regents** – Deappropriates the FY 2011 previously enacted appropriation for the University of Iowa's Institute for Biomedical Discovery. The amount of \$10.0 million is maintained in the RBC2 for FY 2011.
- **Department of Human Rights** – Extends the reversion of the FY 2008 TRF appropriation for the criminal justice information system (CJIS). The appropriation was \$2.8 million. Extends the reversion through the end of FY 2012.
- **Iowa Workforce Development**– Extends the reversion of the FY 2008 TRF appropriation for the Educational Outcomes Program. The appropriation was \$580,000. Extends the reversion through the end of FY 2012.
- **Department of Administrative Services** – Technical correction to the FY 2009 appropriation of \$165,000 for the Hoover Building security and firewall protection. The funds were used as intended for firewall and security improvements, but the appropriation in inadvertently to a different Hoover project relating to HVAC improvements.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB6280 INFRASTRUCTURE APPROPRIATIONS BILL

CHANGES TO PRIOR YEAR APPROPRIATIONS (CONTINUED)

- **Department of Cultural Affairs** - Authorizes the DCA to use \$20,000 of the \$1.0 million received for FY 2009 RIIF appropriation for Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstanding the definition of vertical infrastructure. The Department is authorized to do the same with \$20,000 from its FY 2010 RIIF appropriation as well. Due to budget cuts, the Department advised that it needed \$40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October season.
- **Department of Economic Development**– Deappropriates the RECAT previously enacted appropriation of \$10.0 million from the RIIF for FY 2011. The funding for FY 2011 is maintained in the RBC2 at the reduced level of \$4.0 million.
- **Department of Education – Iowa Public Television (IPTV)** – Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011. Notwithstanding the purpose of the TRF to allow funds to be used for operating purposes. The IPTV was authorized in HF 822 (2009 Session) to use most of the TRF appropriation for generators for operations instead.
- **Department of Corrections** – Deappropriates \$13.1 million from the RBC FY 2009 appropriation and \$5.0 million from the FY 2011 RIIF appropriation from the DOC for the Fifth Judicial District CBC. The project is postponed indefinitely.
- Adds language to the appropriations for Fort Madison and Mitchellville prison expansion to authorize the Department to use the funds for construction management and a correctional specialist as part of those construction projects.
- **Department of Agriculture and Land Stewardship** – Adds language to the FY 2010 RBC appropriation for the Department to collaborate with the Watershed Improvement Review Board on pilot projects
- **RBC appropriation technical corrections** – Adds lead in language for IDALS appropriation for FY 2010. Changes appropriations from the RBC to reflect what occurred in practice; that the RBC appropriations were not deposited in the new funds created in SF 376. The Treasurer of State advised that the bond proceeds should not be transferred from fund to fund because it makes make accounting, rebate calculation, and reconciliation easier if all the proceeds are kept in one fund. The Department of Management agreed and arranged the appropriations for those projects to draw down directly from the RBC. The language “deposit into” and the fund are not needed. In addition, Division XI repeals the erroneous funds. These changes applied to the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund. The appropriations are being used for the purposes as created in those funds and the purposes have not changed.
- **Iowa Telecommunications and Technology Commission** – Deappropriates the entire \$25.0 million from the Broadband Deployment Sustainability Grants from the FY 2010 RBC appropriation.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**CHANGES TO PRIOR YEAR
APPROPRIATIONS (CONTINUED)**

- ***Department of Transportation*** – Deappropriates \$10.0 million from the bridge safety projects from the FY 2010 RBC appropriation. Division IV restores the funding as an FY 2011 RBC2 appropriation.
- Adjusts the FY 2010 RIIF appropriation for Passenger Rail to deposit it in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.
- Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant Fund to allocate the entire \$2.0 million to the City of Davenport for a rail trans-load facility, if the city receives a federal match for the project.
- ***Main Streets Projects FY 2010 Supplemental*** – Provides a \$5.6 million FY 2010 supplemental appropriation from the RBC for the DED's Main Street Projects. This is in addition to the \$8.4 million from the RBC2 for FY 2011.
- **DETAIL:** The Main Street Program receives a total of \$14.0 million in the Bill. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts by capitalizing on the assets and character of the historic commercial districts of those communities in selected communities. The funding will be provided to projects that have previously applied to the Main Street Program and received partial funding or remained unfunded that are on the Department's priority list.
- ***ABC Fund Appropriation*** – repeals the appropriation that was provided in SF 477 (2009 Session). The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is being modified and the ABC Fund and VIRC Fund are repealed. The Bill creates the Revenues Bonds Capitals II Fund (RBC2) that will receive the bond proceeds.
- ***RIIF FY 2011 Deappropriations*** – Deappropriates the following previously enacted RIIF FY 2011 appropriations: \$10.0 million from the DAS major maintenance, \$5.0 million from the DOC for the Fifth Judicial District CBC, \$13.0 million for the ISU Veterinary Lab Phase II, and \$2.5 million for the State Fair Agricultural Exhibition Center. Funding for the last two is restored in Division III with FY 2011 appropriations from the RBC.

DIVISION XI

MISCELLANEOUS CODE CHANGES

- **Revenue Bonds Federal Subsidy Holdback Fund** – Establishes the Revenue Bonds Federal Subsidy Holdback Fund in Code Section 12.89A. Provides a transfer of \$3.8 million from wagering taxes to the Holdback Fund to provide coverage in case the federal subsidy on the BABs is not received. Once the Treasurer of State receives the subsidy, the \$3.8 million will be transferred back to the RIIF. While the transfer does divert \$3.8 million away from the RIIF, it is anticipated that the effect will be revenue neutral because it is expected the subsidies will be paid. This change helps with the rating agency and maintaining a higher bond rating on the revenue bonds.
- **Revenue Bonds Authorization Changes** – increases the amount of total net proceeds authorized in Code Section 12.87 from \$545.0 million to \$695.0 million to account for the \$150.0 million net proceeds expected from the FY 2011 bond issuance. Specifies the bond proceeds for FY 2011 will deposit in the RBC2.
- **SAVE Fund Deappropriation** – Deappropriates \$10.0 million from the Secure an Advanced Education (SAVE) Fund for FY 2011 from the RIIF. The appropriation does not sunset until FY 2014 and is expected to resume in FY 2012.
- **Environment First Fund Reduction** – Reduces the \$42.0 million standing appropriation from the RIIF to the Environment First Fund by \$9.0 million for FY 2011. Funding resumes at the previous level for FY 2012.
- **Technology Reinvestment Fund – Shift to RIIF** – Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund. The amount is reduced from \$17.5 million to \$10.0 million for FY 2011. The TRF funding is expected to resume from the General Fund in FY 2012.
- **Community Attraction and Tourism (CAT) Deappropriation** – Eliminates the \$5.0 million previously enacted appropriation from the RIIF to the CAT Grant Program for FY 2011. Eliminates the \$7.0 million previously enacted appropriation from the General Fund for FY 2011 as well. The entire \$12.0 million for FY 2011 is funded from the RBC2. The CAT appropriation is slated to resume the \$5.0 million from RIIF and \$7.0 million from the General Fund in FY 2012. The CAT appropriation sunsets at the end of FY 2013.
- **Housing Trust Fund Reduction** – Reduces the \$3.0 million standing appropriation from the RIIF to the Housing Trust Fund by \$2.0 million for FY 2011. Funding resumes at the previous level for FY 2012. Division III provides an FY 2011 appropriation from the RBC for the Housing Trust Fund Program.
- **I-JOBS II Program** – Creates the I-JOBS II Program in Code Section 16.194A. This is the new Disaster Prevention Smart Planning Local Grants Program that receives a \$30.0 million appropriation from the RBC2. The funds provide for administration, support, and criteria for issuing the grants.

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NOTES ON BILLS AND AMENDMENTS**

**LSB6280
INFRASTRUCTURE APPROPRIATIONS BILL**

**MISCELLANEOUS CODE CHANGES
(CONTINUED)**

- ***Competitive Bids - Paper Copies*** – Amends Code Section 26.3 to require that a governmental entity must ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders. Specifies the conditions if a deposit is required as part of a paper contract distribution policy.
- ***Technical Changes Rail Funds*** – Amends the existing Passenger Rail Service Revolving Fund and Rail Revolving Loan and Grant Fund to clarify that the funds do not revert to back the fund that provided the appropriation. The language currently references the General Fund, but these rail funds generally receive appropriations from the RIIF.
- ***Repeals*** – Repeals Funds created in SF 376 (2009 Session) that are no longer necessary. These Funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.
- Division VIII related to the Iowa Flood Center transfer is effective on enactment.
- Division X (Changes to Prior Appropriations) is effective on enactment.

EFFECTIVE DATES

FY 2011 INFRASTRUCTURE APPROPRIATIONS BILL - LSB 6280
Appropriations Listed by Funding Source

FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.

		Proposed Bill - 2010 Session			
		Adjustments FY 2010	FY 2011	FY 2012	FY 2013
Rebuild Iowa Infrastructure Fund (RIIF)*					
Administrative Services	DAS Distribution Account	\$ 0	\$ 3,700,000	\$ 0	\$ 0
	Mercy Capitol Hospital Building Operations	0	1,083,175	0	0
	D-Line Bus Service and Employee Ride Program	0	200,000	0	0
Agricultural and Land Stewardship	Watershed Improvement Review Board Administration	0	50,000	0	0
Blind	Newsline Service	0	20,000	0	0
Corrections	Construction Project Management	0	0	4,500,000	1,000,000
Cultural Affairs	Battle Flags	0	60,000	0	0
	Historic Sites	0	40,000	0	0
Economic Development	Regional Sport Authorities	0	500,000	0	0
	Community Colleges/Workforce Dev & Training Fund	0	2,000,000	0	0
	Grow Iowa Values Fund	0	38,000,000	0	0
	6th Avenue Corridor Revitalization - Main Streets	0	100,000	0	0
	Port Authority - Southeast Iowa Economic Development	0	50,000	0	0
	World Food Prize	0	100,000	0	0
Education	Enrich Iowa Libraries	0	500,000	0	0
Iowa Finance Authority	Facilities Construction Multiple-Handicapped Polk County	0	250,000	0	0
Natural Resources	Floodplain Management Program	0	2,000,000	0	0
	Honey Creek Asset Manager	0	100,000	0	0
	Rock Creek Lake Permanent Shelter	0	40,000	0	0
	State Park Infrastructure Improvements	0	0	5,000,000	5,000,000
Public Defense	Facilities/Armory Maintenance	0	1,500,000	0	0
	Iowa Falls Readiness Center	0	500,000	0	0
	Cedar Rapids Armed Forces Readiness Center	0	200,000	0	0
	Middletown Armed Forces Readiness Center	0	100,000	0	0
Public Health	Vision Screening	0	100,000	0	0
Regents	SUI - Iowa Flood Center	0	1,300,000	0	0
	Tuition Replacement	0	24,305,412	0	0
	ISU - Veterinary Training Modernization	0	400,000	0	0
Transportation	General Aviation Infrastructure Grants	0	750,000	0	0
Treasurer	County Fair Infrastructure	0	1,060,000	0	0
Veterans Affairs	Military Members Home Ownership Program	0	1,000,000	0	0
Total RIIF		\$ 0	\$ 80,008,587	\$ 9,500,000	\$ 6,000,000
Technology Reinvestment Fund (TRF)					
Administrative Services	Pooled Technology Projects	\$ 0	\$ 3,793,654	\$ 0	\$ 0
Corrections	Iowa Corrections Offender Network Data System	0	500,000	0	0
Education	ICN Part III & Maintenance & Leases	0	2,727,000	0	0
	Statewide Education Data Warehouse	0	600,000	0	0
Iowa Telecom and Tech Commission	ICN Equipment Replacement	0	2,244,956	0	0
Public Health	Mental Health Services Database Electronic Records	0	250,000	0	0
Total TRF		\$ 0	\$ 10,115,610	\$ 0	\$ 0
Revenue Bonds Capitals Fund (RBC)					
Administrative Services	Major Maintenance	\$ 0	\$ 3,000,000	\$ 0	\$ 0
Agriculture and Land Stewardship	Soil Conservation Cost Share	0	1,000,000	0	0
Cultural Affairs	Great Places Grants	0	2,000,000	0	0
Corrections	Fifth Judicial District CBC - Des Moines Expansion	0	-13,100,000	0	0
	Security Barrier Fifth District CBC/AH Blank Park	0	1,000,000	0	0
	One Time Opening Costs CBCs - Equipment	0	1,519,048	0	0
	Prison Construction Management	0	2,200,000	0	0
Economic Development	Main Street Projects	5,550,000	0	0	0
Iowa Finance Authority	Housing Trust Fund Grants	0	2,000,000	0	0
Iowa Telecom and Tech Commission	Broadband Sustainability Grants	-25,000,000	0	0	0
Natural Resources	Lake Restoration and Dredging	0	7,000,000	0	0
Regents	ISU - Veterinary Lab Phase II Small Animal Teaching	0	13,000,000	0	0
State Fair Authority	Agricultural Exhibition Center	0	2,500,000	0	0
Transportation	Bridge Safety	-10,000,000	0	0	0
Total RBC Fund		\$ -29,450,000	\$ 22,119,048	\$ 0	\$ 0

FY 2011 INFRASTRUCTURE APPROPRIATIONS BILL - LSB 6280
Appropriations Listed by Funding Source

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		Proposed Bill - 2010 Session			
		Adjustments FY 2010	FY 2011	FY 2012	FY 2013
Revenue Bonds Capitals II Fund (RBC2)					
Agriculture and Land Stewardship	Soil Conservation Cost Share	\$ 0	\$ 5,950,000	\$ 0	\$ 0
	Conservation Reserve Enhancement Program	0	2,500,000	0	0
Economic Development	Community Attraction and Tourism Grants (CAT)	0	12,000,000	0	0
	River Enhancement CAT Grants	0	4,000,000	0	0
	ACE Vertical Infrastructure Community Colleges	0	5,500,000	0	0
	Main Street Projects	0	8,450,000	0	0
Education	Community Colleges Infrastructure	0	2,000,000	0	0
Iowa Finance Authority	Targeted Rebuilding, Mitigation, Construction Local Pr	0	33,600,000	0	0
	Disaster Prevention Smart Planning Local Grants	0	30,000,000	0	0
Natural Resources	State Parks Infrastructure Improvements	0	5,000,000	0	0
	Lake Restoration and Dredging	0	3,000,000	0	0
Regents	Iowa Energy Center	0	5,000,000	0	0
	SUI - Institute for Biomedical Discovery	0	10,000,000	0	0
Transportation	Public Transit Infrastructure Grants	0	2,000,000	0	0
	Commercial Airport Vertical Infrastructure Grants	0	1,500,000	0	0
	Bridge Safety Projects	0	10,000,000	0	0
	Rail Ports Improvements Economic Dev Grants	0	7,500,000	0	0
Treasurer	Watershed Improvement Review Board	0	2,000,000	0	0
Total RBC2 Fund		\$ 0	\$ 150,000,000	\$ 0	\$ 0
Prison Bonding Fund (PBF)					
Corrections	Prison Construction Management	\$ 0	\$ 322,500	\$ 0	\$ 0
Total Prison Bonding Fund		\$ 0	\$ 322,500	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ -29,450,000	\$ 262,565,745	\$ 9,500,000	\$ 6,000,000

Notes:

*The Bill deappropriates a total of \$76.5 million from the \$139.7 million previously enacted and standing appropriations in FY 2011 RIIF either by reducing, eliminating, or moving them to other funding sources. These changes to the RIIF are not reflected on this spreadsheet. The appropriations that were moved to other funding sources are reflected under the new funding source.

*The Bill moves the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2011 and reduces it from \$17.5 million to \$10.0 million. This appropriation is not reflected here in order to avoid double counting the technology appropriations.